

FEDERAL FUNDS:								
Executive Department:								
Comprehensive Health Planning Agency.....		1,880.57						1,880.57
Commission on Law Enforcement and the Administration of Justice.....		88,825.00						88,825.00
State Planning Department.....	24,177.45	17,720.94	60.91		24,177.45			17,781.85
Regional Planning Department.....	156,718.38	2,852.18			156,718.38			2,852.18
Department of Economic Development.....	15,995.39	11,487.40			15,994.00			11,488.79
Maryland Office of Economic Opportunity.....	28,617.85	20,489.70			28,617.85			20,439.70
Civil Defense Agency.....	80,040.41	19,580.10			19,994.87			29,625.64
Police Training Commission.....	270.76					270.76		
Department of Chesapeake Bay Affairs.....	12,947.40	8,865.18					85.03	16,277.50
Department of Game and Inland Fish.....		15,408.97						15,408.97
Department of Forests and Parks.....	64,902.08	78,761.48	1,801.92					140,465.48
Department of Water Resources.....	28,880.00	14,065.08			28,880.00			14,065.08
State Department of Health:								
Administration and Supporting Services.....	2,189.02	1,598.46	215.14	2,560.98	4,750.00			1,813.60
Community Health Services.....	402.24	2,038.17		1,057.88		1,460.12		2,038.17
Environmental Health Services.....	51,876.18	4,558.92	200.00	1,136.55	48,893.87	3,618.86		4,758.92
Medical Care Services.....	16,486.97	22,505.60	1,031.36		13,794.09	1,136.55	1,304.81	23,738.48
Deer's Head State Hospital.....		8,671.18						8,671.18
Montebello State Hospital.....		2,473.74						2,473.74
Department of Mental Hygiene:								
Headquarters.....	40,088.44	52,660.85			86,808.77	3,130.33		52,845.55
Crownsville State Hospital.....	20,858.32	9,259.02		2,498.26	22,771.22			9,259.02
Eastern Shore State Hospital.....	21,719.47	3,537.29			10,030.47		11,688.00	3,537.29
Rosewood State Hospital.....	50,483.05	5,468.84			48,820.78			7,131.16
Springfield State Hospital.....	40,756.51	16,797.71		632.07	81,969.61		9,418.97	16,797.71
Spring Grove State Hospital.....	15,245.41	8,317.03	131.34		13,900.00			9,793.78
The Clifton T. Perkins State Hospital.....	36,584.78	19,945.32					14,903.07	41,627.03
Henryton State Hospital.....	7,589.15	6,666.71			7,583.65			6,672.21
State Department of Social Services.....	912,067.99	327,706.33			366,894.37			872,879.95
Commission on Human Relations.....		987.59						937.59
State Department of Juvenile Services:								
Maryland Children's Centers.....	42.19	78.81						121.00
Boy's Village of Maryland.....	549.22		169.97			719.19		
Montrose School for Girls.....	3,982.10	3,043.61	12.74		3,982.10	12.74		3,043.61
Department of Correctional Services—Headquarters.....	2,717.24	5,023.78			2,717.24			5,023.78
St. Mary's College of Maryland.....	10,255.24				5,237.24	5,018.00		
State Department of Education:								
Headquarters.....	6,931.24		1,750.53		6,931.24		962.25	788.28
Vocational Rehabilitation.....	1,899.95	8,510.75			565.41			9,345.29
Aid to Education.....	121.45		430,417.98		430,539.43			
Bowie State College.....	98,567.14	55,726.29		6,964.00	95,281.09			60,976.34
Copping State College.....	30,091.70	12,703.54			17,877.24			24,918.00
Frostburg State College.....	888.48	912.14			388.48			912.14
Salisbury State College.....	6,511.19	178.25			6,511.19			178.25
Towson State College.....	49,225.24	27,955.86			34,001.63	545.55		42,633.92
Morgan State College.....	128,855.62	22,487.22			84,619.73			66,723.11
Department of Employment Security.....	94,541.47	8,557.58						103,099.05
Total Federal Funds.....	\$ 2,006,970.67	\$907,702.04	\$435,791.89	\$14,849.74	\$ 1,569,251.30	\$15,912.10	\$38,307.13	\$1,741,848.81
GRAND TOTAL.....	\$ 25,829,458.51	\$15,219,837.14	\$458,488.51	\$11,073,927.10	\$31,044,053.62	\$868,372.49	\$195,196.58	\$19,974,308.57

(A) Includes Advance Collections—Fiscal Year 1970 Revenues.
 (B) Does not include investments at cost of \$42,134,333.34 (See A-3)

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